

SAFETY AND SERVICES OVERSIGHT COMMISSION

Regular Meeting

SSOC created by the Public Safety and Services Violence Prevention Act of 2014

AGENDA

Monday, February 24, 2020

6:30-9:00 pm – Hearing Room 1

1 Frank H. Ogawa Plaza, Oakland, CA 94612

Oversight Commission Members:

*Chairperson: Carlotta Brown (D-6), Jody Nunez (D-1), Vice Chair: Dayna Rose (D-2),
Rev. Curtis Flemming, Sr. (D-3), Edwillis Wright (D-4), Nikki Uyen T. Dinh (D-5),
Kevin McPherson (D-7), Jo Robinson (Mayoral), Vacant (At-Large)*

PUBLIC COMMENT: The Oversight Commission welcomes you to its meetings and your interest is appreciated.

- ✓ If you wish to speak before the Oversight Commission, please fill out a speaker card and hand it to the Oversight Commission Staff.
- ✓ If you wish to speak on a matter not on the agenda, please sign up for Open Forum and wait for your name to be called.
- ✓ If you wish to speak on a matter on the agenda, please approach the Commission when called, give your name, and your comments.

Please be brief and limit your comments to the specific subject under discussion. Only matters within the Oversight Commission's jurisdictions may be addressed. Time limitations shall be at the discretion of the Chair.

ITEM	TIME	TYPE	ATTACHMENTS
1. Call to Order	6:30 PM	AD	
2. Roll Call	5 Minutes	AD	
3. Agenda Approval	5 Minutes	AD	
4. Open Forum	15 Minutes	I	
5. 2020 Census Report	15 Minutes	I	Attachment 1
6. FY 2019-2020 Measure Z - Q1 Report Oakland Police Department	15 Minutes	A	Attachment 2
7. Status of the Ad Hoc Committee for SSOC and City Council 2020 Joint Meeting	15 Minutes	I	
8. SSOC Retreat	15 Minutes	AD	
9. Schedule Planning and Pending Agenda Items	10 Minutes	I	
10. Adjournment	1 Minute	A	

A = Action Item I = Informational Item AD = Administrative Item A* = Action, if Needed

MEMORANDUM

TO: Public Safety and Services Oversight Commission (SSOC)
FROM: Tonya Gilmore, City Administrator's Office
DATE: February 18, 2020
SUBJECT: Importance of the 2020 Census

SUMMARY:

Richard J. Luna, Assistant to the City Administrator, will give a presentation regarding the 2020 Census. The 2020 Census will be conducted primarily online and made available in only 13 languages, which makes it a challenge in ensuring a complete count for Oakland. According to the State of California, 57% of Oakland's population lives in hard-to-count Census tracts. Factors that lead to hard-to-count areas in Oakland include: crowded units, renters, multiple families living at a residence, people living below the poverty level, among others. The City of Oakland and County of Alameda have partnered in outreach efforts to ensure everyone is counted during the 2020 Census. Commissioners are encouraged to make a pledge to take the Census, register as a Census Ambassador, and to discuss the importance of the Census with family and friends.

NEXT STEPS: - Report is for Informational purposes only

ATTACHMENTS:

A - Census 2020 Presentation

United States[®]
Census
2020



CITY OF OAKLAND



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Census Overview

- Every 10 years, U.S. Census Bureau counts every person living in the country.
- Determines the number of seats in the U.S. House of Representatives.
- Used for congressional, state and local redistricting.
- Population data is used to allocate billions in federal funding.
- Key data set for research and planning purposes.

What's new with the 2020 Census?

- First primarily digital Census.
- All addresses will receive a letter in March inviting them to complete the Census online.
- Shorter survey ([link](#)).
 - 9 questions for primary person.
 - 7 questions each for all other members of the household.
 - No citizenship question on the Census.

March 12, 2020

A Message from the Director, U.S. Census Bureau

Dear Resident:

This is your invitation to respond to the **2020 Census**. We need your help to count everyone in the United States by providing basic information about all adults, children, and babies living or staying at this address.

Results from the 2020 Census will be used to:

- Direct billions of dollars in federal funds to local communities for schools, roads, and other public services.
- Help your community prepare to meet transportation and emergency readiness needs.
- Determine the number of seats each state has in the U.S. House of Representatives and your political representation at all levels of government.

Respond by April 1st at: XXXX.XXXX.gov	Your Census ID is:
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The Census Bureau is using the internet to securely collect your information. Responding online helps us conserve natural resources, save taxpayer money, and process data more efficiently. If you are unable to complete your 2020 Census questionnaire online, we will send you a questionnaire in a few weeks for you to complete and mail back.

The census is so important that your response is required by law, and your answers are completely confidential. If you do not respond, we will need to send a Census Bureau interviewer to your home to collect your answers in person. If you need help completing your 2020 questionnaire, please call toll-free 1-844-330-2020.

The screenshot shows the 2020 Census website interface. At the top, there's a navigation bar with the '2020 Census' logo and links for 'FAQ' and 'INSTRUCTIONS'. Below this is a progress bar with four stages: 'Address Verification' (highlighted in blue), 'Household Questions', 'Demographic Questions', and 'Final Questions'. The main content area contains the following text:

You will need the materials we mailed to you or left at your door. All the information that you provide will remain confidential.

Where can I find my 12-digit Census ID?

- In the LETTER, click here.
- On the front of the QUESTIONNAIRE, click here.
- Below the barcode on the POSTCARD, click here.
- On the NOTICE OF VISIT, click here.

Please Log In

Please enter the 12-digit Census ID found in the materials we mailed to you or left at your door.

Login

[If you do not have a Census ID, click here.](#)

At the bottom, there is a language selection menu with options: ENGLISH, ESPAÑOL, 中文(简体), TIẾNG VIỆT, 한국어, РУССКИЙ, العربية, TAGALOG, POLSKIE, FRANÇAIS, KREYÒL AYISYEN, PORTUGUÊS, 日本語.

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2020 Census Challenges

- Lack of digital access.
- Language accessibility.
 - Online and phone response options only available in 13 languages.
 - Form response only available in English and Spanish.
- Distrust in government.
- Oakland is one of the hardest-to-count cities in the country.

Oakland Hard-to-Count Facts

- 57% of population lives in hard-to-count Census tracts.
- Oakland's leading hard-to-count characteristics include:
 - Crowded units
 - Renter-occupied units
 - Multiple families living at the same residence
 - People living below poverty level
 - Substantial unhoused population
 - Limited-English speaking households

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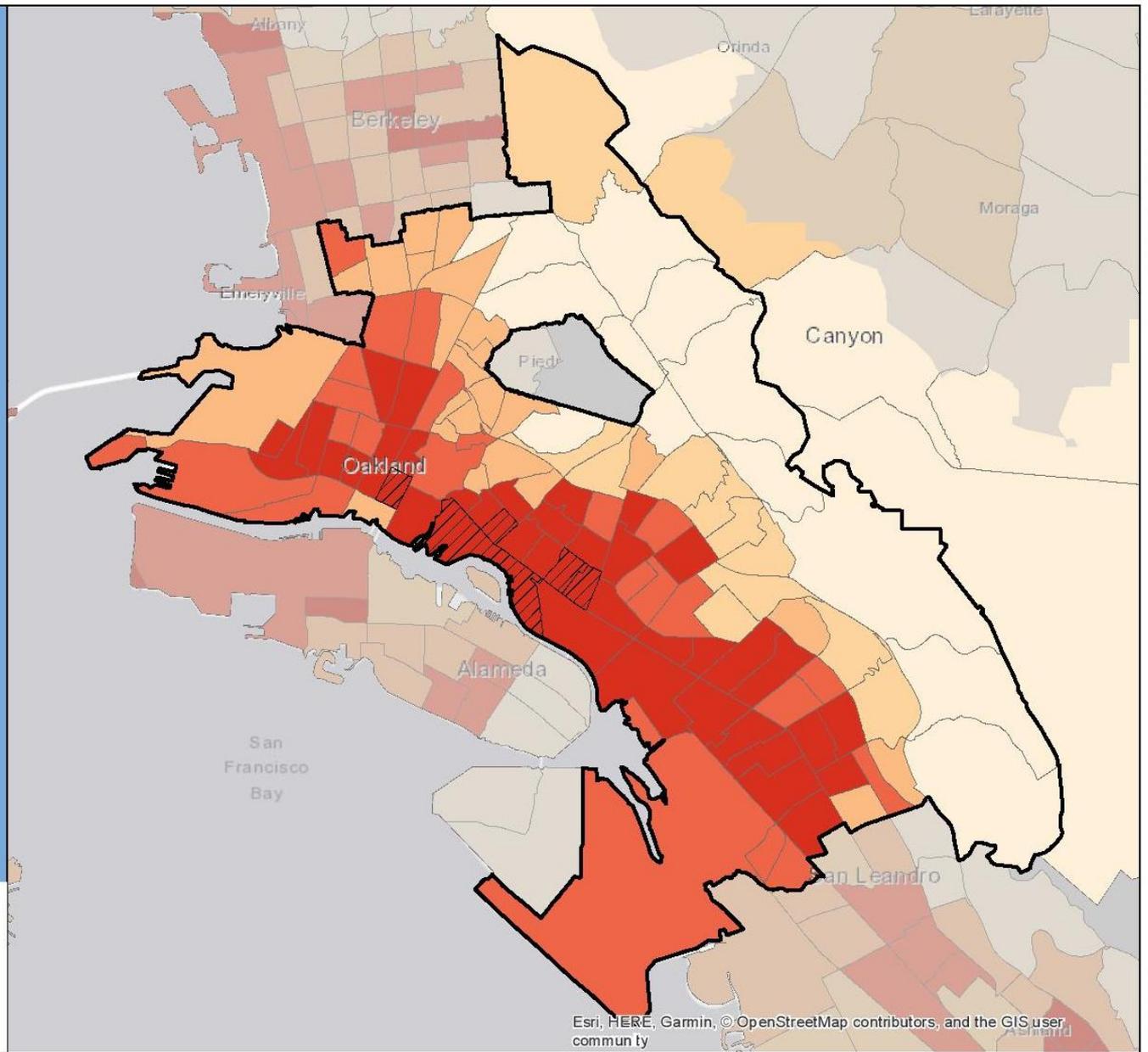
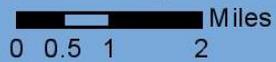
Oakland City

California Hard-to-Count Index by Census Tract



Tracts with highest indexes

CA-HTC Index is 0



Esri, HERE, Garmin, © OpenStreetMap contributors, and the GIS user community

What is asked on the Census?

- How many people live at the address?
- Is the home rented or owned?
- What is your telephone number?
- First and last name of all people living at home.
- Sex of each person.
- Age of each person.

What is asked on the Census? (cont'd)

- Are you of Hispanic, Latino or Spanish origin?
- What is your race?
- How are you related to the primary person?

Start here OR go online at [url removed] to complete your 2020 Census questionnaire.
Use a blue or black pen.

Before you answer Question 1, count the people living in this house, apartment, or mobile home using our guidelines.

- Count all people, including babies, who live and sleep here most of the time.
- If no one lives and sleeps at this address most of the time, go online at [url removed] or call the number on page 8.

The census must also include people without a permanent place to live, so:

- If someone who does not have a permanent place to live is staying here on April 1, 2020, count that person.

The Census Bureau also conducts counts in institutions and other places, so:

- Do not count anyone living away from here, either at college or in the Armed Forces.
- Do not count anyone in a nursing home, jail, prison, detention facility, etc., on April 1, 2020.
- Leave these people off your questionnaire, even if they will return to live here after they leave college, the nursing home, the military, jail, etc. Otherwise, they may be counted twice.

1. How many people were living or staying in this house, apartment, or mobile home on April 1, 2020?

Number of people =

2. Were there any additional people staying here on April 1, 2020 that you did not include in Question 1?
Mark all that apply:

- Children, related or unrelated, such as newborn babies, grandchildren, or foster children
- Relatives, such as adult children, cousins, or in-laws
- Nonrelatives, such as roommates or live-in babysitters
- People staying here temporarily
- No additional people

3. Is this house, apartment, or mobile home — Mark ONE box.

- Owned by you or someone in this household with a mortgage or loan? *Include home equity loans.*
- Owned by you or someone in this household free and clear (without a mortgage or loan)?
- Rented?
- Occupied without payment of rent?

4. What is your telephone number?
We will only contact you if needed for official Census Bureau business.

Telephone Number
 - -

Person 1

5. Please provide information for each person living here. If there is someone living here who pays the rent or owns this residence, start by listing him or her as Person 1. If the owner or the person who pays the rent does not live here, start by listing any adult living here as Person 1.

What is Person 1's name? Print name below.

First Name MI

Last Name(s)

6. What is Person 1's sex? Mark ONE box.

Male Female

7. What is Person 1's age and what is Person 1's date of birth? For babies less than 1 year old, do not write the age in months. Write 0 as the age.

Age on April 1, 2020 years

Print numbers in boxes.
Month Day Year of birth

9. What is Person 1's race?
Mark one or more boxes AND print origins.

White — Print, for example, German, Irish, English, Italian, Lebanese, Egyptian, etc.

Black or African Am. — Print, for example, African American, Jamaican, Haitian, Nigerian, Ethiopian, Somali, etc.

American Indian or Alaska Native — Print name of enrolled or principal tribe(s), for example, Navajo, Nalady, Blackfoot, Tribe, Mayan, Aztec, Native Village of Sitka, Inupiat Traditional Government, Nome Eskimo Community, etc.

Chinese Vietnamese Native Hawaiian

Filipino Korean Samoan

Asian Indian Japanese Chamorro

Other Asian — Print, for example, Pakistani, Cambodian, Hmong, etc.

Other Pacific Islander — Print, for example, Tongan, Fijian, Marshalese, etc.

→ NOTE: Please answer BOTH Question 8 about Hispanic

How do I respond?

ONLINE



PHONE



FORM



- Paper form only available during non-response follow up period beginning in May 2020.

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Language Accessibility

- Online and phone responses available in 13 languages: English, Spanish, Chinese, Vietnamese, Korean, Russian, Arabic, Tagalog, Polish, French, Haitian Creole, Portuguese, and Japanese.
- Paper Census surveys will only be available in English and Spanish.
- Print and video language guides will be available in 59 non-English languages.

Is it safe to complete the Census?

- Yes! Private information is confidential and protected under Title 13 of the U.S. Code.
- Census responses cannot be used against you by any government agency including law enforcement.
- Census responses cannot be used to determine your eligibility for benefits.

Key Dates

Dates	Activity
Now – March 2020	Awareness stage
Early March	Invitations mailed to all addresses
March 12 th – May 1 st	Self response period open
April 1 st	Census Day
May – July	Non-response follow up period
July 31 st	Final day to submit Census form

How can you help?

- Pledge to complete the Census.
- Signup as a County Census Ambassador.
 - www.acgov.org/census2020
- Encourage family, friends, co-workers and neighbors to complete the Census before April 1, 2020.
- Post and share Census information on social media using #OaklandCounts

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Additional Resources

- www.californiacensus.org
- www.oaklandca.gov/census

text **COUNT** to **510-800-5868**

#OaklandCounts

Memorandum

TO: Public Safety and Services Oversight Committee

FROM: Shamika Shavies, Fiscal Services Manager OPD

SUBJECT: FY19-20 Financial Quarter 1 Report

DATE: February 18, 2020

On a quarterly basis, the Oakland Police Department compiles Measure Z data to present at the Public Safety and Services Oversight Committee meeting.

Background

On July 1, 2015, the Oakland Police Department (OPD) began implementing “The 2014 Oakland Public Safety and Services Violence Prevention Act”, also known as Measure Z. Per the voter approved ordinance, police can use funds for the following:

- a) Crime Reduction Teams (CRTs): Strategically geographically deployed officers to investigate and respond to the commission of violent crimes in identified violence hot spots using intelligence-based policing.
- b) Community Resource Officers (CROs): Engage in problem solving projects, attend Neighborhood Crime Prevention Council meetings, serve as a liaison with city services teams, provide foot/bike patrol, answer calls for service if needed, lead targeted enforcement projects and coordinate these projects with CRTs, Patrol units and other sworn personnel.
- c) Conduct intelligence-based violence suppression operations such as field interviews, surveillance, undercover operations, high visibility patrol, probation/parole compliance checks, search warrants, assist CROs projects, violent crime investigation and general follow-up.
- d) Domestic violence and child abuse intervention: Additional officers to team with social service providers to intervene in situations of domestic violence and child abuse, including sexual exploitation of children.
- e) Sustaining and strengthening of the City's Operation Ceasefire strategy, including project management and crime analysis positions.

Funding Breakdown

The information in this memo represents Measure Z expenditures through the first quarter of fiscal year (FY) 2019-20 (July – September 2019). As of September 30, 2019, total FY 2019-20 Oakland Police Department expenditures in Measure Z were \$4,035,012. Of that, \$4,011,397 was spent on Personnel costs funding 61.81 FTE positions including salaries, benefits, and overtime.

Below is a detailed breakdown of operations and maintenance expenditures.

	Jul-19	Aug-19	Sep-19	Total
Cellphones	0	0	11,288	11,288
Contracts	2,843	18,292	0	21,135
Online Database Service	3,035	674	710	4,419
Services	27	1,559	0	1,587
Rental Vehicles	14,277	(4)	(16)	14,257
Supplies/Equipment	36,345	1,384	1,883	39,612
Travel/Training	0	0	0	0
Prior Year Adjustment		74	0	74
	56,527	21,979	13,866	92,372

Note: Expenditures above include encumbrances (positive and negative). \$11,176 is pre-encumbered and not reflected in the total expenditures or on the financial report attachment.

Two of the larger expenditures and encumbrances for the first quarter of FY19-20 were for cellphones, and supplies/equipment to assist in conducting intelligence-based violence suppression operations such as surveillance, field interviews, and undercover operations.

The contract expenditures and encumbrances are associated with the California Partnership for Safe Communities (CPSC) contract that provides technical assistance for Ceasefire and the Resource Development Associates (RDA) contract that maintains and upgrades the SARAnet database.

For questions regarding the information provided, please contact Shamika Shavies at sshavies@oaklandca.gov or (510)238-4767.

Violence Prevention and Public Safety Act of 2014 (Measure Z)
FY 2018-2019 Budget Year- to Date Expenditures
for the Quarter Ending September 30, 2019

	FTE	Budget	Quarter	Encumbered	Year -to-Date (1 July 2019 - 30 Jun 2020)	(Uncollected)/Unspent
ANNUAL REVENUES						
Voter Approved Special Tax		17,500,000	(4,209)	-	(4,209)	(17,504,209)
Parking Tax		10,860,000	1,755,101	-	1,755,101	(9,104,899)
Interest & Other Misc.		-	46,306	-	46,306	46,306
Transfers From Fund Balance		951,626	-	-	-	(951,626)
Total ANNUAL REVENUES		29,311,626	1,797,198	-	1,797,198	(27,514,428)
ANNUAL EXPENDITURES						
City Administrator						
Personnel		82,034	33,700	-	33,700	48,334
Materials		22,856	-	12,636	-	10,220
Contracts		498,960	7,000	9,119	7,000	482,841
City Administrator Total	0.50	603,850	40,700	21,755	40,700	541,395
Department of Violence Prevention						
Personnel		146,320	-	-	-	146,320
Materials		770	-	-	-	770
Contracts		398,086	-	-	-	398,086
Department of Violence Prevention Total	1.00	545,176	-	-	-	545,176
Finance Department						
Contracts		349,804	-	27,978	-	321,826
Finance Department Total	-	349,804	-	27,978	-	321,826
Fire Department						
Personnel		2,000,000	-	-	-	2,000,000
Fire Department Total	-	2,000,000	-	-	-	2,000,000
Human Services Department						
Personnel		2,430,512	546,069	-	546,069	1,884,443
Materials		531,861	32,151	9,765	32,151	489,945
Contracts		11,177,409	327,732	4,058,622	327,732	6,791,055
Overheads and Prior Year Adjustments		186	175	-	175	11
Human Services Department Total	16.15	14,139,968	906,127	4,068,387	906,127	9,165,454
Mayor						
Personnel		140	-	-	-	140
Mayor Total	-	140	-	-	-	140
Police Department						
Personnel		15,529,021	4,011,397	-	4,011,397	11,517,624
Materials		420,694	20,691	50,470	20,691	349,533
Contracts		196,701	2,850	18,285	2,850	175,566
Overheads and Prior Year Adjustments		7,142	74	-	74	7,068
Police Department Total	61.81	16,153,558	4,035,012	68,755	4,035,012	12,049,791
Oakland Parks & Recreation Department						
Personnel		-	1,572	-	1,572	(1,572)
Oakland Parks & Recreation Department Total	-	-	1,572	-	1,572	(1,572)
GRAND TOTAL EXPENDITURES	79.46	33,792,496	4,983,411	4,186,875	4,983,411	24,622,210

* NOTE: These are unaudited numbers