

Measure KK-Funded Facilities Projects in Oakland as of February 2022

Project Name/Address	Total Funds Allocated / Funds Spent as of 6/30/21	Description
Head Start – Arroyo Viejo Remodel/ 7700 Krause Ave	\$225,000/ \$188,251	Window replacement and air conditioner installation
Head Start – Manzanita Center Renovation/ 2701 22nd Ave	\$750,000/ \$723,344	Converts existing kitchen area to toddler restroom required for Head Start program, replaces flooring, and renovates courtyard play yard
Oakland Fire Department Roof Assessment & Replacement/ Multiple Locations	\$855,500/ \$855,500	Replaces roofs at multiple fire stations
Oakland Fire Department Telescopic Apparatus Door Replacements/ Multiple Locations	\$212,000/ \$221,252	Replaces telescopic apparatus doors at multiple fire stations
Oakland Fire Department Fire Stations Citywide Renovations/ Multiple Locations	\$3,000,00/ \$1,179,602	Renovates dormitory quarters and makes associated upgrades for Fire Stations 12, 16, and 10
Ballfield Wiring Hazard Mitigation/ Multiple Locations	\$1,000,000/ \$1,000,000	Upgrades and replaces field wiring and lighting at Curt Flood and Golden Gate fields
Oakland Fire Department Apron & Hardscape – Citywide Stations/ Multiple Locations	\$1,600,000/ \$1,522,329	Replaces/repairs broken/deficient concrete aprons and sidewalks/parking areas at Fire Stations 5, 19, 13, 10 and 17
Oakland Fire Department Feasibility Study Right of Way; New Fire Stations 4 & 29	\$570,000/ \$489,881	Identifies properties to which to relocate Fire Station 4 and 29 in their immediate vicinities and completes design
Police Administration Building Feasibility Study/ Address N/A	\$200,000/ \$3,665	Identifies program and properties to relocate new Police Administration Building facility
Animal Shelter – Replace HVAC & Energy System/ 1101 29th Ave	\$2,325,000/ \$202,361	Provides inventory of HVAC equipment and provides replacement cost and

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		scheduling/planning; other facility inventory as funding allows
Henry Robinson Multi-Service Center – Air Conditioning Replacement/ 559 16th St	\$257,500/ \$111,878	HVAC unit/system replacement
Main Library Improvements/ 125 14th St	\$1,675,000/ \$441,705	Electrical and security upgrades to Main Library
Branch Library Renovations – West Oakland, Asian, & Brookfield/ Multiple Locations	\$2,025,000/ \$562,950	Brookfield Branch: Major renovation including new restrooms, interior flooring, paint, FF&E (Fixtures, Furniture & Equipment), windows, siding, insulation, entry plaza, HVAC system, and more
<a href="#">Dimond Park - Lion Pool Replacement/ 3860 Hanly Rd</a>	\$1,015,000/ \$999,147	Repairs deck, plumbing, and lighting damages due to unstable soil around pool; Replaces the perimeter fence; Repairs/replaces shower walls in the locker rooms
Head Start – Brookfield Upgrade/ 9600 Edes Ave	\$810,000/ \$702,045	Replaces windows and skylights, repairs and upgrades electrical
Head Start – Playground Replacement/ Multiple Locations	\$45,000/ \$44,358	Replaces existing play equipment to meet Head Start program requirements for toddlers at: Manzanita Recreation Center, Arroyo Viejo Recreation Center, & Brookfield High School
<a href="#">Rainbow Recreation Center*</a> Expansion/Addition/ 5800 International Blvd	\$5,000,000 / \$4,973,726	Demolish existing 4100 SF and rebuild 8,200 SF center including two multipurpose rooms, daycare room, computer room, restrooms with shower, kitchen, pantry, office, and various site improvements
Tassafaronga Gym Repair/ 975 85th Ave	\$420,000/ \$395,769	Waterproofs existing building from water intrusion and coordinates replacement of flooring
Caldecott Trail/ North Oakland Sports Field Trail Head/ 6900 Broadway	\$486,300/ \$43,530	Improves and expands an existing trail from North Oakland Sports Field to a future connection to Skyline Blvd; Limited to trailhead and ADA access/parking improvements

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Branch Library Renovation – West Oakland, Asian, & Brookfield/ Multiple Locations	\$750,000/ \$11,332	Brookfield Branch: Major renovation (continued work performed with Tranche 2 funds)
Henry Robinson Multi-Service Center – Air Conditioning Replacement/ 559 16th St	\$725,000/ \$3,873	HVAC unit/system replacement (continued work performed with Tranche 2 funds)
<a href="#">Feasibility Study – Fire Station 4/</a> 1235 International Blvd	\$1,200,000/ \$8,298	Identifies properties to relocate Fire Station 4 to and completes design (continued work performed with Tranche 2 funds)
<a href="#">Mosswood Recreation Center Rebuild*/</a> 3612 Webster St	\$4,000,000 / \$85,051	Creates a Master Plan, park and building use program, and design of new community center after fire destroyed the recreation center
<a href="#">Allendale Park Tot Lot/</a> 3711 Suter St	\$262,500/ \$-	Replaces existing playground and installs new playground equipment and safety surface
Arroyo Viejo Recreation Center*/ 7701 Krause Ave	\$3,000,000 / \$6,079	Renovation and possible expansion of the existing 12,300 SF recreation center
Brookdale Recreation Center*/ 2535 High St	\$2,000,000 / \$10,566	Complete Site Master Plan: Plan for renovation/expansion of existing recreation center and Science Discovery Center and renovation of ballfield/courts/playground
<a href="#">Digital Arts &amp; Culinary Academy Phase 2 Renovation/</a> 5818 International Blvd	\$1,500,000/ \$137,862	Remodels facility to include additional classrooms, gender neutral bathroom, storage, lighting, sprinkler, façade renovation/painting, security cameras, IT and support space, code improvements, and site improvements
East Oakland Senior Center Renovation/ 9255 Edes Ave	\$2,000,000 / \$32,999	Demolition and renovation of the kitchen and public restrooms; roof leak repairs; new siding, ADA improvements; and sustainability upgrades
Elmhurst Branch Library Renovation/ 1427 88th Ave	\$500,000/ \$35,668	Adds a new ADA compliant restroom, thermal efficiency improvements, HVAC system upgrades, and refinished flooring

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<a href="#">Fire Station 29 – New Station</a> 905 66th Ave	\$5,800,000 / \$33,185	A new fire station, training facility, Urban Search and Rescue (USAR) Task Force and fire services facilities on a new site
Head Start Renovation – Tassafaronga/ 975 85th Ave	\$150,000/ \$ -	Makes playground and/or building repairs as prioritized by center director
Hoover Branch Library – Feasibility Study/ Hoover-Durant neighborhood	\$500,000/ \$19,101	Feasibility study for a new 10,000 SF facility located near MLK/28th/West St or 3000 Market St, per adopted FY19-21 Capital Improvement Program
Lincoln Square Recreation Center Renovation/Expansion Project*/ 250 10th St	\$1,700,000/ \$147,407	Complete renovation/expansion/reconstruction of the Recreation Center
Main Library – New Facility Feasibility Study/ 125 14th St	\$700,000/ \$23,773	Feasibility study for a new Main Library
Main Library Renovation Phase 2/ 125 14th St	\$1,475,000/ \$12,015	Electrical and security upgrades to Main Library (continued work performed with Tranche 2 funds)
Museum Collection Center/ 1000 Oak St	\$4,000,000 / \$1,869,378	Complete work from 2012 structural survey to anchor exterior walls to roof diaphragm and truss repairs, and reinforce exterior walls
Oakland Animal Services — Floor Replacement/Drainage/ 1101 29th Ave	\$1,350,000/ \$156,447	Replace HVAC and Energy Management System for the 27,400 SF facility
<a href="#">San Antonio Recreation Center and Head Start CIP*</a> / San Antonio Park	\$1,750,000/ \$72,206	High-level master plan for San Antonio Park in collaboration with Oakland Department of Human Services
West Oakland Library Improvements/ 1801 Adeline St	\$1,525,000/ \$13,063	On Hold
West Oakland Senior Center Renovation*/ 1724 Adeline St	\$1,000,000/ \$33,835	Addresses roof & upper story windows and ceilings, exterior painting, ADA upgrades, addition of movable partitions, safety and

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		security upgrades, and code upgrades to kitchen and bathrooms
<a href="#">Holly Mini Park</a> / 9830 Holly Street	\$400,000/ \$1,809	Renovation to replace broken play equipment and picnic tables & benches, updates safety surface, ensures ADA accessibility, upgrades lighting, irrigation improvements/modifications, perimeter planting and fencing, and a basketball court
<a href="#">Dimond Tennis Courts Renovation*</a> / 3860 Hanly Rd	\$300,000/ \$187,884	Resurfacing of tennis court and repair of the surrounding fence
East Oakland Senior Center Next Phase/ 9255 Edes Ave	\$2,000,000 / \$128,828	Demolition and renovation of the kitchen and public restrooms; roof leak repairs; new siding, ADA improvements; and sustainability upgrades. (continued work performed with Tranche 2 funds)
Public Restrooms/ 2901 64 <sup>th</sup> Ave & 810 Jackson St	\$500,000/ \$109,109	Installs pre-engineered restrooms at Concordia and Madison parks
Madison Park Irrigation/ 810 Jackson St.	\$100,000/ \$36,298	Irrigation upgrade and repair
Joaquin Miller Center Cascade*/ 3300 Joaquin Miller Rd	\$170,000/ \$10,000	Investigates bottom of two Cascade structures and pond and makes repairs
<a href="#">Oakland Tool Lending Library at Temescal Branch</a> / 5205 Telegraph Ave	\$420,000/ \$48,260	Design, construction, and installation of a complete and independent Tool Lending Library space behind the Temescal Branch Library
Downtown Oakland Senior Center/ 200 Grant Ave	\$1,175,000/ \$117,330	Demolition and renovation of ground floor spaces including kitchens, lavatories, dining rooms, classrooms, canteen/lounge, hallways, and storage areas

\* Indicates a project requested by the community through the [Capital Improvement Program](#) public input process