



MEMORANDUM

TO: Honorable Mayor & City Council

FROM: Guillermo Cespedes
Chief of Violence Prevention

SUBJECT: Follow-up from Public Safety
Committee (PSC) Agenda Item #5
DVP Additional Funding for
FY 2021-2022 Grants

DATE: April 19, 2022

City Administrator 
Approval

Date
Apr 19, 2022

INFORMATION

This informational report responds to questions raised by the Public Safety Committee on April 12, 2022, DVP Additional Funding for Grants Fiscal Year 2021-2022.

The DVP presented a resolution that would add additional funds to six grant existing agreements previously approved for Fiscal Year 2021-2022, as well as one new grant agreement for the additional funding, approximately \$370,000 will provide for:

- Increasing the number of people who can receive emergency, temporary relocation services; and
- Expanding Town Nights, which activates Oakland's parks and neighborhood streets, to serve 2 more sites and fully implement summer programming at seven of the original sites

The PSC requested information on costs associated with Town Nights, infrastructure needs for each site to host summer events, and costs associated with the temporary emergency relocation program. The DVP presents information to each inquiry below:

Budgets for Fall 2021 Town Nights events

In November and December 2021, the City of Oakland Department of Violence Prevention (DVP) funded eight (8) community-based organizations to host Town Nights events on the following four (4) evenings from 6:00pm to 10:00pm: November 22, December 3, December 10, and December 17, 2022.

Town Nights is a multi-generational approach to violence prevention, that involves hosting community events during times and days when violence is likely to increase. The purpose of these events is to engage families in a prosocial and safe activity during high-crime hours, build community cohesion as a protective factor against future violence, and to engage individuals who are involved in violence in mediation discussions that reduce future violence.

Tables 1-6 provide total expenses for each organization that hosted a Fall 2021 Town Nights event, identifying funding provided by the DVP versus other funding sources.

Table 1. Expenses for Fall 2021 Town Nights events, hosted by Black Cultural Zone at Arroyo Viejo Park.

Category	Funding from DVP	Funding from other sources
Staff	\$10,000	\$0
Materials and supplies	\$6,000	\$0
Job stipends	\$12,000	\$0
Transportation	\$0	\$0
Vendors	\$60,000	\$0
Indirect costs	\$12,000	\$0
Total	\$100,000	\$0

Table 2. Expenses for Fall 2021 Town Nights events, hosted by BOSS and Adamika Village at Castlemont High School.

Category	Funding from DVP	Funding from other sources
Staff	\$14,000	\$0
Materials and supplies	\$12,400	\$0
Job stipends	\$73,600	\$0
Transportation	\$0	\$0
Vendors	\$0	\$0
Indirect costs	\$0	\$0
Total	\$100,000	\$0

Table 3. Expenses for Fall 2021 Town Nights events, hosted by Communities United for Restorative Youth Justice at Josie De La Cruz Park.

Category	Funding from DVP	Funding from other sources
Staff	\$50,988	\$4,000
Materials and supplies	\$24,000	\$26,777
Job stipends	\$24,640	
Transportation	\$3,000	\$726
Vendors	\$2,000	
Indirect costs	\$0	\$5,089
Total	\$104,628	\$36,592

Table 4. Expenses for Fall 2021 Town Nights events, hosted by TRYBE, BASIC Ministries, and HOMIES Empowerment at San Antonio Park and Elmhurst Park (2 sites).

Category	Funding from DVP	Funding from other sources
Staff	\$148,438	\$10,000
Materials and supplies	\$19,562	\$5,000
Job stipends	\$32,000	\$4,000
Transportation	\$0	\$0
Vendors	\$0	\$25,000
Indirect costs	\$0	\$0
Total	\$200,000	\$44,000

Table 5. Expenses for Fall 2021 Town Nights events hosted by Roots at Roots Community Health Center.

Category	Funding from DVP	Funding from other sources
Staff	\$92,000	\$20,000
Materials and supplies	\$0	\$0
Job stipends	\$8,000	\$0
Transportation	\$0	\$0
Vendors	\$0	\$0
Indirect costs	\$0	\$0
Total	\$100,000	\$20,000

Table 6. Expenses for Fall 2021 Town Nights events, hosted by Urban Peace Movement, the Hoover-Foster Resident Action Council, and the Khadafy Washington Project at West Oakland Youth Center and Acorn Learning Center (2 sites).

Category	Funding from DVP	Funding from other sources
Staff	\$27,900	\$11,528
Materials and supplies	\$89,100	\$0
Job stipends	\$16,000	\$0
Transportation	\$0	\$0
Vendors	\$37,000	\$4,000
Indirect costs	\$30,000	\$0
Total	\$200,000	\$15,528

Infrastructure Site Needs for Summer 2022 Town Nights Events

The DVP is funding nine (9) organizations to host Town Nights events again during Summer 2022. The DVP surveyed these agencies regarding requested support from the City of Oakland’s Departments of Public Works and Parks, Recreation, and Youth Development to prepare each site for Town Nights’ events. Responses from agencies are outlined in Table 7.

Table 7. Summer 2022 Town Nights site needs related to the City of Oakland’s Departments of Public Works and Parks, Recreation, and Youth Development.

Agency	Site	Needs
TRYBE	San Antonio Park	Lighting Cleaning and repairing tennis courts Trash pickup immediately before AND after event
BOSS & Adamika Village	Verdesse Carter Park	Lighting Cleaning and repairing basketball courts
Hoover Action Council & Urban Peace Movement	Hoover Elementary School	Lighting Street cleaning Support with advertising
Khadafy Washington Foundation & Urban Peace Movement	Acorn Learning Center	Lighting Support with advertising
Family Bridges	Lincoln Square Park	Lighting Pre-event park cleaning Trash pickup immediately before AND after event
Homies Empowerment & Black Cultural Zone	Arroyo Viejo Park	Lighting Chairs and tables Extension cords Projector and speakers
Communities United for Restorative Youth Justice	Josie de la Cruz Park	Lighting Cleaning and repairing infrastructure (e.g., bathrooms) Trash pickup immediately before AND after event Additional trash cans Portable toilets
BASIC Ministry	Elmhurst Park	Lighting Pre / post event park cleanup Trash pickup immediately before AND after event Electricity available onsite
Black Cultural Zone	Liberation Park*	None

*Liberation Park is not operated by the City of Oakland.

Temporary Emergency Relocation Funding

The DVP supported 35 individuals, a total of 89 individuals/families, to relocate outside of Oakland due to imminent risk of violence between July 1, 2021, and March 31, 2022 (9 months). The total cost associated with these relocations was \$66,973.

Tables 8-10 present the length of relocations, total number, cost, and number of people served, based on whether individuals were relocated within Alameda County, outside of Alameda County - but within state, or out of state. Youth ALIVE!, the organization that receives funding from the DVP for relocation services and processes relocation payments, did not leverage

additional funding to support these relocations. Certain families have received additional funding through Catholic Charities East Bay and the California Victim Compensation Board.

Table 8. Length, number, cost, and individuals served for relocations, in which, Oakland residents were relocated within Alameda County from July 1, 2021 through March 31, 2022.

Length of time	Number of relocations	Total cost	Average cost per relocation	Total people relocated	Average number of people relocated per relocation
1 to 2 weeks	7	\$7,319	\$1,046	13	2
2 to 3 weeks	1	\$1,021	N/A	2	N/A
1+ month	1	\$1,016	N/A	1	N/A
Permanent	1	\$1,250	N/A	1	N/A
Total	10	\$10,606	N/A	17	N/A

Table 9. Length, number, cost, and individuals served for relocations, in which, Oakland residents were relocated outside Alameda County, but within state from July 1, 2021 through March 31, 2022.

Length of time	Number of relocations	Total cost	Average cost per relocation	Total people relocated	Average number of people relocated per relocation
1 to 2 weeks	8	\$9,888	\$1,236	18	2
2 to 3 weeks	2	\$9,432	\$4,716	9	5
Permanent	14	\$33,122	\$2,366	41	3
Total	24	\$52,442	N/A	68	N/A

Table 10. Length, number, cost, and individuals served for relocations, in which, Oakland residents were relocated out of state from July 1, 2021 through March 31, 2022.

Length of time	Number of relocations	Total cost	Average cost per relocation	Total people relocated	Average number of people relocated per relocation
Permanent	1	\$3,925	\$3,925	4	4

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For questions, please contact Guillermo Cespedes, Chief of Violence Prevention, (510) 920-6272.

Respectfully submitted,



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Chief of Violence Prevention

